

3780 Native American Heritage Commission

The California Native American Heritage Commission is charged with the protection and preservation of Native American cultural resources, sacred sites on public land, and Native American burial sites within the state. The Commission facilitates consultation and communication amongst California tribal governments and stakeholders and local, state, and federal agencies as necessary under state law.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
2830	Native American Heritage	13.2	24.0	24.0	\$4,236	\$3,643	\$3,734
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		13.2	24.0	24.0	\$4,236	\$3,643	\$3,734
FUNDING		2021-22*			2022-23*	2023-24*	
0001	General Fund	\$3,680			\$3,637	\$3,728	
0140	California Environmental License Plate Fund	555			-	-	
0995	Reimbursements	1			6	6	
TOTALS, EXPENDITURES, ALL FUNDS		\$4,236			\$3,643	\$3,734	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code Sections 5097.9-5097.99.

DETAILED BUDGET ADJUSTMENTS

		2022-23*			2023-24*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
	• Derogatory Geographic Names (AB 2022)	\$-	\$-	-	\$75	\$-	-
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$75	\$-	-
Other Workload Budget Adjustments							
	• Other Post-Employment Benefit Adjustments	-1	-	-	-1	-	-
	• Retirement Rate Adjustments	52	-	-	52	-	-
	• Salary Adjustments	28	-	-	40	-	-
	• Benefit Adjustments	16	-	-	20	-	-
Totals, Other Workload Budget Adjustments		\$95	\$-	-	\$111	\$-	-
Totals, Workload Budget Adjustments		\$95	\$-	-	\$186	\$-	-
Totals, Budget Adjustments		\$95	\$-	-	\$186	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2021-22*	2022-23*	2023-24*
PROGRAM REQUIREMENTS				
2830	NATIVE AMERICAN HERITAGE			
State Operations:				
0001	General Fund	\$3,680	\$3,637	\$3,728
0140	California Environmental License Plate Fund	555	-	-
0995	Reimbursements	1	6	6
Totals, State Operations		\$4,236	\$3,643	\$3,734
TOTALS, EXPENDITURES				

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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	2021-22*	2022-23*	2023-24*
State Operations	4,236	3,643	3,734
Totals, Expenditures	\$4,236	\$3,643	\$3,734

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	25.0	24.0	24.0	\$2,212	\$2,070	\$2,070
Other Adjustments	-11.8	-	-	-944	28	40
Net Totals, Salaries and Wages	13.2	24.0	24.0	\$1,268	\$2,098	\$2,110
Staff Benefits	-	-	-	509	862	866
Totals, Personal Services	13.2	24.0	24.0	\$1,777	\$2,960	\$2,976
OPERATING EXPENSES AND EQUIPMENT				\$2,062	\$683	\$758
SPECIAL ITEMS OF EXPENSES				397	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$4,236	\$3,643	\$3,734

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,680	\$3,542	\$3,728
Allocation for Employee Compensation	-	28	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	52	-
Totals Available	\$3,680	\$3,637	\$3,728
TOTALS, EXPENDITURES	\$3,680	\$3,637	\$3,728
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act Appropriation	\$555	-	-
Totals Available	\$555	-	-
TOTALS, EXPENDITURES	\$555	-	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1	\$6	\$6
TOTALS, EXPENDITURES	\$1	\$6	\$6
Total Expenditures, All Funds, (State Operations)	\$4,236	\$3,643	\$3,734

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	25.0	24.0	24.0	\$2,212	\$2,070	\$2,070
Salary and Other Adjustments	-11.8	-	-	-944	28	40
Totals, Adjustments	-11.8	-	-	\$-944	\$28	\$40
TOTALS, SALARIES AND WAGES	13.2	24.0	24.0	\$1,268	\$2,098	\$2,110

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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